Risk Owner: Charles Uzzell

Welfare Reforms - Mitigation

13/06/2013

Click here to return to Inde	<u>ex</u>		2012/13		201	.3/14			
Measure	Owner	Current Strength	ΕΟΥ	Q1	Q2	Q3	Q4	Improvement Actions	Progress
Follow Fair Funding mitigation measures	Exec Head Finance	A	А					None	Followed in development of Council Tax Benefits scheme
Assess potential for non payment and secondary impacts and build into 2013/14 budget	Exec Head Finance	В	В					Build assumptions into 2013/14 budget	: On going
Assess potential for non payment and secondary impacts and build into MTFP	Exec Head Finance	В	В					Build assumptions into medium term financial plan	On going
<u>Timely & effective advice -</u> <u>Clear guidance given to</u> <u>Connections staff</u>	Exec Head Finance	В	В					Clear guidance given to Connections staff	#N/A
Timely & effective advice - Voluntary sector briefed and SLA's modified	Exec Head Finance	В	В					Voluntary sector briefed and SLA's modified	#N/A
<u>Provide emergency</u> funding - hardship and social fund	Exec Head Finance	В	В					Funding in place and publicised	#N/A
Monitor impact of reforms including secondary impacts e.g. homelessness and adjust predictions	Exec Head	с	с					Monitor impact and adjust predictions	On going

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Monitor impact of reformsincluding secondaryExec Headimpacts e.g. homelessnessFinanceand build into MTFP	c c	Build into medium term financial plan On going	
Monitor impact of reformsand consider changes toExec Headcouncil tax benefitFinancescheme/hardship fundExec Head	c c	Consider changes to council tax benefit on going scheme/hardship fund	